<u>AGENCY</u> <u>PROGRAM</u>

Legislative

Legislative Budget Committee, Joint

BUDGET ANALYSIS

Legislative Peer Committee, Joint

LEGISLATIVE AUDIT

Legislative Reapportionment Committee, Joint

REAPPORTIONMENT

Judiciary & Justice

Attorney General's Office

SUPPORTIVE SERVICES

TRAINING LITIGATION OPINIONS

STATE AGENCY CONTRACTS

INSURANCE INTEGRITY ENFORCEMENT

OTHER MANDATED PROGRAMS CRIME VICTIMS COMPENSATION

Attorney General - Judgments & Settlements

COURT GRANTED JUDGMENTS

District Attorneys & Staff

SUPPORT

Judicial Performance Commission

INVESTIGATION & PROSECUTION

Supreme Court Services, Office of

SUPREME COURT SERVICES SUPREME COURT CLERK STATE LAW LIBRARY

Supreme Court - Administrative Office of Courts

ADMINISTRATIVE OFFICE OF COURTS
CERTIFIED COURT REPORTERS
COURT IMPROVEMENT PROGRAM

DRUG COURT FUND

ELECTRONIC CASE MANAGEMENT

Supreme Court - Court of Appeals

COURT OF APPEALS SUPREME COURT CLERK

Supreme Court - Trial Judges

TRIAL JUDGES

Supreme Court - Bar Admissions, Board of

BAR ADMISSION SERVICES

Supreme Court - Continuing Legal Education

CONTINUING LEGAL EDUCATION

Executive & Administrative

Ethics Commission

OVERSIGHT OF PUBLIC OFFICIALS

Governor's Mansion

MANSION SUPPORT

Governor's Office - Support

SUPPORT

Fiscal Affairs

Audit, Department of

POST AUDIT

TECHNICAL ASSISTANCE

<u>AGENCY</u> <u>PROGRAM</u>

Finance & Administration, Department of

SUPPORTIVE SERVICES

AIR TRANSPORT

BUILDINGS, GROUNDS & REAL PROPERTY MANAGEMENT

CAPITOL FACILITIES

FINANCIAL MANAGEMENT & CONTROL

INSURANCE

MISSISSIPPI MANAGEMENT & REPORTING SYSTEM (MMRS)

PURCHASING, TRAVEL & FLEET MANAGEMENT

SURPLUS PROPERTY

Finance & Administration - State Building Insurance

STATE BUILDING INSURANCE

Finance & Administration - Tort Claims Board

TORT CLAIMS

Finance & Administration - Status of Women, Commission on the

RESEARCH

Finance & Administration - Mississippi Technology Alliance

MISSISSIPPI TECHNOLOGY ALLIANCE

Revenue, Mississippi Department of

INCOME & PROPERTY TAX ADMINISTRATION & COMPLIANCE

BUSINESS TAX ADMINISTRATION & COMPLIANCE NON-COMPLIANCE COLLECTIONS ADMINISTRATION

LEGAL & EXECUTIVE SUPPORT AGENCY SUPPORT SERVICES OPERATIONS & MAINTENANCE

MARS

ALCOHOL BEVERAGE CONTROL

Revenue Department - License Tag Commission

TAG DISTRIBUTIONS

Tax Appeals, Board of

TAX APPEALS

Public Education

General Education Programs & HB 4 Administration

SPECIAL EDUCATION
CHILD NUTRITION
SPECIAL PROJECTS
INDUSTRIAL TRAINING
SUPPORTIVE SERVICES

MISSISSIPPI SCHOOL FOR MATH & SCIENCE

EDUCATIONAL ACCOUNTABILITY

EDUCATIONAL TRAINING & DEVELOPMENT

COMPENSATORY EDUCATION

COMMUNITY & OUTREACH SERVICES

EDUCATIONAL TECHNOLOGY

MISSISSIPPI SCHOOL ATTENDANCE OFFICERS

MISSISSIPPI TEACHER CENTER

Education - Chickasaw Interest

CHICKASAW SCHOOL FUND

Education - Mississippi Adequate Education Program

BASIC PROGRAM ADD-ON PROGRAMS DEBT SERVICE PROGRAM

<u>AGENCY</u> PROGRAM

Education - Schools for the Blind & Deaf

INSTRUCTION

STUDENT SERVICES

OPERATION & MAINTENANCE

Education - Vocational & Technical Education

SECONDARY PROGRAMS

POST-SECONDARY PROGRAMS

AGENCIES & INSTITUTIONS

Educational Television Authority

CONTENT OPERATIONS EDUCATION SERVICES TECHNICAL SERVICES ADMINISTRATION

Library Commission

ADMINISTRATIVE SERVICES
EXECUTIVE DIRECTOR'S OFFICE

LIBRARY AID

DEVELOPMENT SERVICES

LIBRARY SERVICES

Higher Education

Institutions of Higher Learning

Universities - General Support - Consolidated

INSTRUCTION
RESEARCH
PUBLIC SERVICE
ACADEMIC SUPPORT
STUDENT SERVICES

INSTITUTIONAL SUPPORT OPERATION & MAINTENANCE SCHOLARSHIP & FELLOWSHIPS MANDATORY TRANSFERS NON-MANDATORY TRANSFERS

ENHANCEMENTS

Universities - Subsidiary Programs - Consolidated

Sub Prgs - Executive Office

EXECUTIVE OFFICE

FINANCE & ADMINISTRATION PLANNING & RESEARCH

FACILITIES

ACADEMIC AFFAIRS

MARIS

Sub Prgs - Volunteer Service, Mississippi Commission for

VOLUNTEER SERVICE

Sub Prgs - JSU - Urban Research Center

RESEARCH

Sub Prgs - MSU - Alcohol Safety Education Program

PUBLIC SERVICE

Sub Prgs - MSU - Center for Advanced Vehicle System

RESEARCH

PUBLIC SERVICE

Sub Prgs - MSU - Mississippi State Chemical Laboratory

REGULATORY & OTHER TECHNICAL SERVICES

SPONSORED RESEARCH

AGENCY PROGRAM

Sub Prgs - MSU - Stennis Institute of Government

PUBLIC SERVICE

Sub Prgs - MSU - Water Resources Research Institute

RESEARCH & TECHNOLOGY TRANSFER

Sub Prgs - UM - Center for Manufacturing Excellence

INSTRUCTION

Sub Prgs - UM - Law Research Institute

RESEARCH

Sub Prgs - UM - Mineral Resources Institute

RESEARCH

Sub Prgs - UM - Pharmaceutical Research Institute

RESEARCH

Sub Prgs - UM - Small Business Development Center

PUBLIC SERVICE

Sub Prgs - UM - State Court Education Program

INSTRUCTION

Sub Prgs - UM - Supercomputer

ACADEMIC SUPPORT

Sub Prgs - USM - Gulf Coast Research Lab

INSTRUCTION RESEARCH PUBLIC SERVICE

INSTITUTIONAL SUPPORT OPERATION & MAINTENANCE

Sub Prgs - USM - Mississippi Polymer Institute

RESEARCH

Sub Prgs - USM - Stennis Center for Higher Learning

INSTRUCTION

Student Financial Aid

ADMINISTRATION MTAG/MESG & HELP

CONSOLIDATED LOAN & SCHOLARSHIP PROGRAM

UM - University Medical Center - Consolidated

INSTRUCTION RESEARCH

ACADEMIC SUPPORT
STUDENT SERVICES
INSTITUTIONAL SUPPORT
OPERATION & MAINTENANCE
OPERATIONAL SERVICES
IN-PATIENT NURSING SERVICES
PROFESSIONAL SERVICES
PATIENT & GENERAL SUPPORT
AMBULATORY PATIENT SERVICES

Community & Junior Colleges - Board

ADMINISTRATION

WORKFORCE EDUCATION

PROPRIETARY SCHOOL & COLLEGE REGISTRATION

CAREER & TECHNICAL EDUCATION

<u>AGENCY</u> <u>PROGRAM</u>

Community & Junior Colleges - Support

INSTRUCTION

INSTRUCTIONAL SUPPORT STUDENT SERVICES INSTITUTIONAL SUPPORT PHYSICAL PLANT OPERATION

PROGRAM ENHANCEMENTS

Public Health

Health, State Department of

HEALTH SERVICES
HEALTH PROTECTION
COMMUNICABLE DISEASE
TOBACCO CONTROL

PUBLIC HEALTH EMERGENCY PREPAREDNESS & RESPONSE

ADMINISTRATIVE & SUPPORT SERVICES

Health - Burn Care Fund, Mississippi

BURN CARE FUND

Health - Local Governments & Rural Water

LOCAL GOVERNMENTS & RURAL WATER

Health - Health Information Network, Mississippi

HEALTH INFORMATION NETWORK

Hospitals & Hospital Schools

Mental Health, Department of - Consolidated

SERVICES MANAGEMENT DIRECT CLIENT SERVICES MENTAL HEALTH SERVICES

IDD SERVICES

CHILDREN & YOUTH SERVICES

3% ALCOHOL TAX - ALCOHOL & DRUG PROGRAM

CRISIS CENTER - BATESVILLE CENTER
CRISIS CENTER - BROOKHAVEN CENTER
CRISIS CENTER - CLEVELAND CENTER
CRISIS CENTER - CORINTH CENTER
CRISIS CENTER - GRENADA CENTER
CRISIS CENTER - LAUREL CENTER
CRISIS CENTER - NEWTON CENTER

MI - INSTITUTIONAL CARE

MI - PRE/POST INSTITUTIONAL CARE

MI - SUPPORT SERVICES IDD - INSTITUTIONAL CARE

IDD - GROUP HOMES

IDD - COMMUNITY PROGRAMS IDD - SUPPORT SERVICES

Agriculture & Economic Development

Agriculture & Commerce, Department of

PLANT INDUSTRY

MUSEUM REGULATORY MARKETING ADMINISTRATION LIVESTOCK THEFT FARMER'S MARKET

SEED TESTING LAB

<u>AGENCY</u> <u>PROGRAM</u>

Beaver Control Program

BEAVER CONTROL ASSISTANCE PROGRAM

Egg Marketing Board

EGG MARKET PROMOTION

Animal Health, Board of

DISEASE CONTROL

Fair & Coliseum Commission - Support

MANAGEMENT OF FAIRGROUNDS COMPLEX

Fair Commission - County Livestock Shows

STATE LIVESTOCK SHOWS

Fair Commission - Dixie National Livestock Show

DIXIE NATTIONAL LIVESTOCK SHOW & RODEO

IHL - ASU - Agricultural Programs

RESEARCH

PUBLIC SERVICE

MSU - Agriculture & Forestry Experiment Station

GLOBALLY COMPETITIVE AGRICULTURE SYSTEM

SAFE & SECURE FOOD & FIBER SYSTEM HEALTHY WELL-NOURISHED POPULATION

PROTECTING NATURAL RESOURCES & ENVIRONMENT

ENHANCED ECONOMIC OPPORTUNITY & QOL

SUPPORT SERVICES

MSU - Cooperative Extension Service

AGRICULTURE & NATURAL RESOURCES FAMILY & CONSUMER EDUCATION

ENTERPRISE & COMMUNITY RESOURCE DEVELOPMENT

4-H YOUTH DEVELOPMENT

MSU - Forest & Wildlife Research Center

RESEARCH

MSU - Veterinary Medicine, College of

INSTRUCTION RESEARCH

PUBLIC SERVICE - ANIMAL HEALTH CENTER

PUBLIC SERVICE - DIAGNOSTIC LAB

VETERINARY RESEARCH & DIAGNOSTIC LAB

ACADEMIC SUPPORT INSTITUTIONAL SUPPORT OPERATION & MAINTENANCE

Economic and Community Development Units
Mississippi Development Authority

GLOBAL BUSINESS

MINORITY & SMALL BUSINESS DEVELOPMENT

FINANCIAL RESOURCES

EXISTING INDUSTRY & BUSINESS

ENERGY

COMMUNITY SERVICES SUPPORT SERVICES

TOURISM

WELCOME CENTERS

<u>AGENCY</u> <u>PROGRAM</u>

Conservation

Archives & History, Department of

SUPPORT SERVICES
ARCHIVES & LIBRARY
HISTORIC PROPERTIES
HISTORIC PRESERVATION

MUSEUM DIVISION

RECORDS MANAGEMENT

Statewide Oral History Project

STATEWIDE ORAL HISTORY

Environmental Quality, Department of

POLLUTION CONTROL CONSTRUCTION GRANTS

LAND & WATER GEOLOGY

ADMINISTRATIVE SERVICES

Forestry Commission

FOREST PROTECTION & INFORMATION

FOREST MANAGEMENT

MISSISSIPPI INSTITUTE OF FOREST INVENTORY

Grand Gulf Military Monument Commission

HISTORICAL PRESERVATION

Marine Resources, Department of

MARINE FISHERIES MANAGEMENT

COASTAL ECOLOGY MARINE PATROL

ADMINISTRATIVE SERVICES

COASTAL MANAGEMENT & PLANNING

Mississippi River Parkway Commission

COMMISSION

Soil & Water Conservation Commission

DISTRICT ASSISTANCE

WATER QUALITY

SURFACE MINING PERMITS

Tennessee-Tombigbee Waterway Development Authority

WATERWAY DEVELOPMENT

Wildlife, Fisheries & Parks, Department of - Consolidated

SUPPORT SERVICES

FISHERIES WILDLIFE

LAW ENFORCEMENT SPECIAL PROJECTS MOTOR VEHICLE FUND

PARKS MUSEUM

<u>AGENCY</u> <u>PROGRAM</u>

Corrections

Corrections, Department of - Consolidated

INSTITUTIONS - PARCHMAN

CENTRAL MISSISSIPPI CORRECTIONAL FACILITY SOUTH MISSISSIPPI CORRECTIONAL FACILITY

COMMUNITY CORRECTIONS SUPPORTIVE SERVICES

FARMING

PAROLE BOARD
PRIVATE PRISONS
MEDICAL SERVICES
REGIONAL FACILITIES
LOCAL CONFINEMENT

Social Welfare

Medicaid, Division of

ADMINSTRATIVE SERVICES

MEDICAL SERVICES

CHILD'S HEALTH INSURANCE PROGRAM (CHIP) HOME & COMMUNITY BASED WAIVER PROGRAM

Human Services, Department of - Consolidated

SUPPORT SERVICES
AGING & ADULT SERVICES
BOYS & GIRLS CLUBS

CHILD SUPPORT ENFORCEMENT

COMMUNITY SERVICES

EARLY CHILDHOOD CARE & DEV

ASSISTANCE PAYMENTS FOOD ASSISTANCE TANF WORK PROGRAM

FAMILY & CHILDREN'S SERVICES SOCIAL SERVICES BLOCK GRANT

YOUTH SERVICES

Rehabilitation Services, Department of - Consolidated

DISABILITY DETERMINATION

VOCATIONAL REHABILITATION FOR THE BLIND

VOCATIONAL REHABILITATION

SPINAL CORD & HEAD INJURY PROGRAM ESTABLISHMENT & CONSTRUCTION GRANTS

SPECIAL DISABILITY PROGRAMS

ADMINISTRATION

Military, Police & Veterans' Affairs

Emergency Management Agency

EMERGENCY MANAGEMENT PREPAREDNESS

COASTAL RETROFIT MISSISSIPPI

Emergency Management - Disaster Relief - Consolidated

EMERGENCY MANAGEMENT PREPAREDNESS

RECOVERY MITIGATION

Hurricane Disaster Reserve

HURRICANE DISASTER RESERVE FUND

<u>AGENCY</u> <u>PROGRAM</u>

Military Department - Consolidated

SUPPORT

ARMY NATIONAL GUARD PROGRAMS ARMORY REPAIR & MAINTENANCE

TIMBER FUND OPERATIONS

CAMP SHELBY STATE OPERATIONS YOUTH CHALLENGE PROGRAM ARMED FORCES MUSEUM EDUCATIONAL ASSISTANCE

AIR NATIONAL GUARD OPERATIONS

Public Safety, Department of - Consolidated

ENFORCEMENT DRIVER SERVICES SUPPORT SERVICES

EMERGENCY TELECOMMUNCIATIONS TRAINING

FORENSIC ANALYSIS

DNA ANALYSIS
TRAINING ACADEMY
DRUG ENFORCEMENT
FORENSIC PATHOLOGY
JAIL OFFICER TRAINING

LAW ENFORCEMENT TRAINING
PUBLIC SAFETY PLANNING

COUNCIL ON AGING

JUVENILE FACILITY MONITORING UNIT

HOMELAND SECURITY

Veterans' Affairs Board

CLAIMS

STATE APPROVING AGENCY NURSING HOME & ADMINISTRATIVE

CEMETERY

Veterans' Home Purchase Board

MORTGAGE LOANS TO VETERANS

Local Assistance

Revenue Department - Homestead Exemption Reimbursement

REIMBURSEMENT

Miscellaneous

Arts Commission

GRANTS

INFORMATION & TECHNICAL ASSISTANCE

Debt Service

Bank Service Charge

BANK SERVICE CHARGE

Bonds & Interest Payment

BOND SERVICE

Part II - Special Fund Agencies

Architecture, Board of

LICENSURE & REGULATION

Athletic Commission

REGULATION

Auctioneers Commission, Mississippi

LICENSURE & REGULATION

<u>AGENCY</u> PROGRAM

Banking & Consumer Finance, Department of

BANK - ADMINISTRATION BANK - EXAMINATION BANK BOARD HEARINGS

CONSUMER FINANCE - ADMINISTRATION CONSUMER FINANCE - EXAMINATION MORTGAGE - ADMINISTRATION MORTGAGE - EXAMINATION

Barber Examiners, Board of

EXAMINATION

LICENSURE & REGULATION

Capital Post-Conviction Counsel, Office of

CAPITAL POST-CONVICTION COUNSEL

Chiropractic Examiners, Board of

LICENSURE & REGULATION

EXAMINATION

Coast Coliseum Commission, Mississippi

COLISEUM OPERATIONS

Cosmetology, Board of

EXAM ADMINISTRATION SCHOOL COORDINATION

ESTABLISHMENT INSPECTIONS

LICENSURE & INFORMATION SUPPORT

Dental Examiners, Board of

LICENSURE

Employment Security, Mississippi Department of

EMPLOYMENT SERVICES
UNEMPLOYMENT INSURANCE
LABOR MARKET INFORMATION

Engineers & Land Surveyors, Board of

LICENSURE & REGULATION

Foresters, Board of Registration for

EXAMINATION, REGULATION & LICENSURE

Funeral Services, Board of

LICENSURE REGULATION

Gaming Commission

RIVERBOAT GAMING CHARITABLE BINGO

Geologists, Board of Registered Professional

LICENSURE & REGULATION

Gulfport, State Port Authority at

PORT OPERATIONS DEBT SERVICE

Information Technology Services, Department of

ADMINISTRATION
DATA SERVICES
STRATEGIC SERVICES

INFORMATION SYSTEM SERVICES

EDUCATION

TELECOMMUNICATIONS SERVICES ELECTRONIC GOVERNMENT SERVICES INFORMATION SECURITY SERVICES

<u>AGENCY</u> <u>PROGRAM</u>

ITS - Wireless Communication Commission

MSWIN IMPLEMENTATION & MANAGEMENT

Insurance, Department of

LIC & REG MISSISSIPPI INSURANCE COMPANIES & AGENTS

LIQUEFIED COMPRESSED GAS

Insurance - Rural Fire Truck Acquisition Assistance Program

RURAL FIRE TRUCK ACQUISITION

Massage Therapy, Board of

REGISTRATION

Medical Licensure, Board of

LICENSURE INVESTIGATIVE

Motor Vehicle Commission

LICENSURE & REGULATION

Nursing, Board of

LICENSURE & DISCIPLINE

EXAMINATION

Nursing Home Administrators, Board of

PRE-LICENSURE & EXAMINATION

LICENSURE & REGULATION

Oil & Gas Board

REGULATION

Optometry, Board of

LICENSURE & REGULATION

EXAMINATION

Pat Harrison Waterway District

RECREATION

FLOOD CONTROL

WATER MANAGEMENT

Pearl River Basin Development District

WATER RESOURCES

RECREATION

LOWER PEARL RIVER RESTORATION

Pearl River Valley Water Supply District

CONSTRUCTION & MAINTENANCE

PARKS & PUBLIC FACILITIES

Personnel Board

HUMAN CAPITAL CORE PROCESSES

EMPLOYEE APPEALS BOARD WORKFORCE DEVELOPMENT

PERSONAL SERVICE CONTRACT REVIEW BOARD

Pharmacy, Board of

LICENSURE OF PHARMACISTS LICENSURE OF FACILITIES

REGISTRATION OF TECHNICIANS

Physical Therapy, Board of

LICENSURE

INVESTIGATIVE & REGULATORY

Professional Counselors Licensing Board

EXAMINATION INVESTIGATION

<u>AGENCY</u> <u>PROGRAM</u>

Psychology, Board of

LICENSURE & REGULATION

EXAMINATION

Public Accountancy, Board of

REGULATION

Public Contractors, Board of

LICENSURE & REGULATION

Public Employees' Retirement System - Admin & Building

PUBLIC EMPLOYEES' RETIREMENT

Public Employees' Retirement System - Computer Project

COMPUTER PROJECT

Public Service Commission

UTILITY REGULATORY SERVICES

No-Call Telephone Solicitation

TELEPHONE "NO-CALL"

Public Utilities Staff

UTILITY INVESTIGATIVE SERVICES

Real Estate Commission

REAL ESTATE COMMISSION

HOME INSPECTOR REGULATORY BOARD

Appraiser Licensing & Certification Board

EXAM, LICENSURE & REGULATION

Secretary of State

BUSINESS SERVICES

ELECTIONS
PUBLICATIONS
PUBLIC LANDS

SUPPORT SERVICES

Social Workers, Marriage & Family Therapist, Examiners for

LICENSURE

State Fire Academy

TRAINING

State Public Defender, Office of

CAPITAL DEFENSE COUNSEL

INDIGENT APPEALS DEFENDER TRAINING

Tombigbee River Valley Water Management District

FLOOD CONTROL PROJECTS

TOMBIGBEE WATERWAY PROJECTS WATER RELATED RESOURCES

RESOURCE CONSERVATION & DEVELOPMENT

Treasurer's Office, State

CASH MANAGEMENT BOND SERVICING

FINANCIAL MANAGEMENT & PROCESSING COLLATERAL SECURITY & SAFEKEEPING

UNCLAIMED PROPERTY

Investing Funds

INVESTMENT

MACS Program - Administrative Fund

ADMINISTRATIVE FUND

MPACT Program - Administrative Fund

MPACT

<u>AGENCY</u> <u>PROGRAM</u>

MPACT Trust Fund - Tuition Payments

TRUST FUND - TUITION PAYMENTS

Veterinary Medicine, Board of

LICENSURE

CLINIC INSPECTIONS

Workers' Compensation Commission

ADJUDICATION SELF-INSURANCE

MEDICAL COST CONTAINMENT

Yellow Creek State Inland Port Authority

TERMINAL OPERATIONS

INDUSTRIAL DEVELOPMENT & MARKETING

Part III - Transportation Department

Transportation, Mississippi Department of

MAINTENANCE CONSTRUCTION

ADMINISTRATION & OTHER BONDED DEBT SERVICE LAW ENFORCEMENT AERONAUTICS & RAILS

State Aid Road Construction, Office of

ADMINISTRATIVE CONSTRUCTION

LOCAL SYSTEM BRIDGE